

REVENUE PROJECTIONS

FREmedica will sell the Lyme Frequency Support Program which includes the WAVE 1 frequency emitter at \$1,650 USD each. The direct cost of each WAVE 1 emitter is \$150 CAD. We estimate selling 2,000 units to people with chronic Lyme disease in 2021, generating \$3.3million US or approximately \$4.0million CDN.

Revenue Summary					
	Year 1	Year 2	Year 3	Year 4	Year 5
Total Revenues	\$ 3,880,000	\$ 7,760,000	\$ 11,640,000	\$ 17,460,000	\$ 26,190,000
Total COGS	\$ 300,000	\$ 600,000	\$ 900,000	\$ 1,125,000	\$ 1,485,000
Expenses	\$ 2,639,340	\$ 4,438,482	\$ 5,953,517	\$ 8,064,152	\$ 11,184,924
Income	\$ 940,660	\$ 2,721,518	\$ 4,786,483	\$ 8,270,848	\$ 13,520,076

